

Detailed Account No. 4 A—EXCISE—(1) Superintendence (Headquarters)—concl'd.

	Numbers.		Budget Estimate, 1912-1913	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	1911-1912.	1912-1913.				
		Brought forward	18,900	21,200	18,900	18,305
<i>Establishments.</i>		<i>Establishments.</i>				
	4.	Establishment of Excise Commissioner—				
	11	11 Account Branch—				
	1	1 Accountants (100), 2 (50), (40), 2 (35), 2 (30), 3 (25)	5,340		5,340	
	7	8 Store-keeper and Translator (60)	720		720	
	17	16 Correspondence Branch— Clerks (80), (50), (30), (15), Record-keepers (35), (20), Kanarese Munshi (20) Mutchi and Book-binder (12)	3,144	10,600	3,000	10,498
	1	Jamaadar and Clerk (10), 1 (5), 4 (6), 1 (1)	1,423		1,572	
	1	1 Dr. Peon (7)	14			
	1	1 Contingencies (1)	84	(c)		
			60	372		
			11,004	1,300	11,900	1,284
					12,120	11,782
		<i>All allowances.</i>				
	6.	Traveling Allowance to Officers	2,500	500	2,500	
	7.	Traveling Allowance to Establishments	1,500	400	1,500	2,103
	8.	Printing Charges	4,000	900	4,000	1,422
<i>Supplies and Services.</i>	9.	Contingencies—	(b)	192
		Rents, Rates and Taxes	720		720	
		Purchase of Furniture	75		75	
		Repairs to Furniture	15		15	
		Purchase of Books	10		10	
		Liveries and clothing of Servants	170		170	
		Tour Charges	1,000		1,000	
		Hot and Cold Weather Charges	100		100	
		Cleaning Charges	100		100	
		Postage and Telegram Charges	50		50	
		Law Charges	100		100	
		Office Expenses	150		150	
			2,490	2,600	2,490	3,647
						3,839
		<i>Add or Deduct—For rounding</i>	36,394	6	37,510	
		Total (1) Superintendence	36,400	36,600	37,500	37,451

Detailed Account No. 4 B—EXCISE—(2) District Executive Establishment.
Vide Appendix E.

	Numbers.		Budget Estimate, 1912-13.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	1911-1912.	1912-1913.				
	1.	District Excise Officers Assistant Commissioners, Schedule B. (450) 2 (300). (250)				
<i>Salaries.</i>	4	4 Amildars 2 (250), (200), (175)*	15,600		16,200	
	4	4 Allowance to Amildars (50) Carried over	10,475		9,000	30,525
			2,400		2,400	
			28,475		33,100	27,600
						30,525

(b) Provided against (4) under 25 Stationery and Printing.

(c) For three months.

* Provided at the rate of Rs. 175 for 11 months and at Rs. 150 per one month.

MYSORE—EXPENDITURE.

Detailed Account No. 4 B—EXCISE—(2) District Executive Establishment—*contd.*
Vide APPENDIX E.

Establishments.	Numbers.		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	1911-1912.	1912-1913.				
		Brought forward ...	28,475	33,100	27,600	30,525
	27	2. Establishment of District Excise Offices ...				
	27	Clerks 4 (30), 8 (25) 6 (20), 9, (15) ...	6,900		6,900	
	48	48 Servants—				
		Dafadars 8 (9), Peons 24 (8), Lasears 8 (8), Masalchi 8 (7) ...	4,608	11,200	4,608	6,943
		3. Establishment of District Excise Offices, Temporary				
	7	Clerks 6 (15), (10) ...	1,200		1,200	
		Temporary Establishment for the preparation of Refund bills of Toddy Revenue payable to the Inamdaras of Mysore District—				
		Clerks (20) 2 (15) ...	(b) 285	2,050		1,707
		4. Establishment of Taluk Excise Offices—				
	68	69 Taluk Offices—				
		Vottu mutsaddis 3 (15-1-20) 65 (12-1-15) Clerk (12) ...	11,676	12,800	11,532	16,528
		Temporary ...			72	
	8	8 Special Shroffs—				
		2 (20) 2 (15), 2 (12), 3 (10) ...	1,248			
	43	43 Executive Staff—				
		Inspectors (150), 2 (100), 3 (80), (75), (70), 9 (60), 12 (50), 13 (40) ...	29,940		29,880	
	6	10 Probationary Inspectors 10 (35) ...	4,200		2,520	
	120	119 Assistant Inspectors 5 (25), 49 (20), 65 (15) ...	24,960		25,140	
	43	43 Sub-Inspectors 43 (12-1-15)	7,740		7,740	
	220	220 Peons 45 (8), 82 (7), 93 (6) ...	17,904		17,904	
	75	75 Tree-marking Establishment—				
		Examiners or Sub-Inspectors 75 (12) ...	10,800		10,800	
	336	336 Tree-markers 157 (8), 179 (7) ...	30,108		30,108	
		6. Executive Staff, Temporary—				
	1	Frontier Patrol Party, Kolar—				
	1	Assistant Inspector (35) ...	(a) 420		(a) 420	
	6	Peons 2 (8) 4 (7) ...	(a) 525	800	(a) 528	841
		7. Other Temporary Establishments—				
		Ganja plantations ...			28	
		Weighment and Packing of Ganja in the Provincial Ganja Stores ...	180		180	
		Annual Remuneration to Patels 8 (10) ...	80	960	80	713
		Carried over ...	1,52,777	28,475	1,51,510	33,100
					1,51,488	27,600
						1,48,953
						30,525

* For six months.

(a) For a further period of 3 years from 1911-12.

(b) For 5 months and 10 days.

MYSORE—EXPENDITURE.

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Detailed Account No. 4 B—EXCISE (2) District Executive Establishment—*contd.*

Allowances.	Numbers.		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	1911-1912.	1912-1913.				
		Brought forward ...	1,52,777	28,475	1,51,510	53,100
		8. Local Allowances—			1,51,488	27,600
1	1	Inspector (5) ...	60		60	
7	7	Assistant Inspectors 7 (2) ...	168		168	
2	2	Sub-Inspectors 3 (2) ...	72		72	
2	2	Tree-markers 2 (1) ...	24		24	
14	14	Peons 14 (1) ...	168		168	
1	1	Vottu Mutsaddi (2) ...	24		24	
1	1	Special Shroffs (2) ...	24		24	
2	2	Inspectors of Mudgere and Koppa 2 (20) ...	480	1,100	480	1,044
		20 per cent of the pay of the Excise staff at Hiriyur Town.				
		Assistant Inspector (20), (15); Sub-Inspector (12), Tree-marker (8), 3 (7), Peons 2 (6) ...	211		211	
		<i>Deduct</i> —Probable Savings ...			1,52,719	
			1,54,008	1,52,610	1,51,719	1,49,997
		Grain Compensation Allowance ...				—3
		9. Travelling Allowance to Officers ...	6,500	7,700	6,500	8,679
		10. Travelling Allowance to Establishments ...	2,500	3,000	2,500	4,672
		11. Permanent Travelling Allowance to Executive Staff—				
		(a) Inspectors 42 (20), (25) ...	10,580	25,800	10,380	
		(b) Probationary Inspectors 10 (10) ...	1,200		720	24,401
		(c) Assistant Inspectors 119 (10) ...	14,280		14,400	
		12. Horse Allowance to Executive Staff, Temporary—				
		Frontier Patrol Party, Kolar—				
		Assistant Inspector (10) ...	120	280	120	289
		13. Travelling Allowance to Executive Staff ...	4,000	38,980	4,000	1,862
					38,620	39,900
Supplies and Services.		14. Purchase of Instruments ...	400	400	400	912
		15. Purchase of Paint ...	1,500	1,600	1,600	1,419
		16. Secret Service and Rewards ...	1,000	400	1,500	748
		17. Charges for Date Plantation ...	200	...	600	185
		18. Uniform ...	5,800	5,600	6,000	5,648
		19. Remuneration to Contractors for carrying Liquor from Distillery to Bonded Depôts ...	55,000	52,000	60,000	54,623
		20. Loss by Bung Wastage of Liquor allowed under contract ...				5,585
		21. Communications ...	1,500	65,400	3,000	28
		Carried over ...	2,86,863	2,86,490	2,91,039	2,89,570

Detailed Account No. 4 B—Excise—(2) District Executive Establishment—*concl.*

		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	Brought forward	2,86,863	2,86,490	2,91,039	2,89,570
<i>Contingencies.</i>					
22. Office Contingencies—					
District Offices, fixed 8 (4)	...			384	
Executive Staff, fixed—					
Inspectors 43 ($1\frac{1}{4}$), Probation					
Inspectors 10 ($1\frac{1}{4}$) Assistant				1,167	
Inspectors 119 ($\frac{2}{3}$)	1,866				
Rents, Rates and Taxes, Excise					
Range Offices	1,000			868	
Purchase of Furniture	300			675	
Repairs to Furniture	100			135	
Purchase of Books	50			90	
Tour Charges	1,500			2,500	
Hot and Cold Weather Charges	
Cleaning Charges	50			90	
Postage and Telegram Charges..	300			350	
Law Charges	
Office Expenses	234			1,050	
Miscellaneous	
		5,400			
Lump Addition by F. D.	6,216 (a)		5,210	7,309	4,263
<i>Add or Deduct—For rounding</i>		2,98,479		2,98,348	
Total (2) District Executive Establishment		21		48	
		2,98,500	2,91,700	2,98,300	2,98,833

Detailed Account No. 4 C—EXCISE—(3) Distillery Establishment.

* Included under District Executive Establishment.

(a) On account of Frontier Patrol Parties, Bangalore.

8—STAMPS.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
I. Commissioner	8A	300	300	400	300
II. Superintendence	8B	2,400	2,400	2,400	2,371
III. Stamp Manufactory	8C	14,500	6,800	12,000	14,429
IV. Discount on Sale of Stamp Papers and Labels		20,500	23,200	20,200	20,732
V. Discount on Sale of Plain Paper for Court Purposes	...	500	300	300	461
Lump addition by F. D.	...	22,000*	...	10,000	
Deduct—For rounding	...	60,200 200		45,300 300	
Total	...	60,000	33,000	45,000	38,293

Detailed Account No. 8A—STAMPS—I Commissioner.

Establish- ment.	Numbers.		Budget Estimate, 1912-1913	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	1911-1912.	1912-1913.				
1. Establishment—						
Clerk (25)	1	1	300	300	300	300
2. Travelling Allowance					100	...
Total	...		300	300	400	300

Detailed Account No. 8B—STAMPS—II. Superintendence.

Establish- ments.	Numbers.		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
	1911-1912.	1912-1913.				
1. Establishment of Superin- tendent—						
Supervisor (50-5-60), Ac- countant (20-5-25) ...	2	2	1,020		1,020	
Counters 2 (15) ...	2	2	360		360	
Mutchi and Despatcher (10-2-12), Press Foreman (10-2-12), Pressmen (10), 2 (8), 2 (7)	7	7		2,148		2,131
Carried over ...			768		768	
				2,148	2,148	2,131

* For Improved Dies and Plates 10,000

• For new machinery required for printing, cutting, and gumming new kinds of stamps 8,000

For Stamped copying sheets 4,000

22,000